

State of Iowa

Governor's Recommended Appropriation Adjustments

General Fund

FY2018

| | <u>Amount</u> |
|--|---------------------|
| Departments | |
| Department of Administrative Services | (62,560) |
| Auditor of State | (8,062) |
| Department of Commerce | (12,433) |
| Executive Council | (777) |
| Governor's Office | (20,888) |
| Governor's Office of Drug Control Policy | (2,058) |
| Department of Human Rights | (21,228) |
| Department of Inspections and Appeals | (102,374) |
| State Public Defender | (236,041) |
| Department of Management | (22,629) |
| Department of Revenue | (142,757) |
| Secretary of State | (31,525) |
| Treasurer of State | (9,256) |
| Department of Agriculture & Land Stewardship | (188,688) |
| Department of Natural Resources | (123,373) |
| Department of Cultural Affairs | (51,893) |
| Department of Economic Development | (132,013) |
| Iowa Workforce Development | (141,013) |
| Department of Blind | (19,720) |
| College Aid Commission | (94,172) |
| Department of Education | (584,830) |
| Community Colleges | (1,813,797) |
| Vocational Rehabilitation | (54,472) |
| Iowa Public Television | (68,421) |
| Board of Regents | (5,133,070) |
| Department of Aging | (110,012) |
| Department of Public Health | (462,871) |
| Department of Human Services | (3,316,042) |
| Department of Veterans Affairs | (36,877) |
| Iowa Veterans Home | (65,164) |
| Attorney General | (126,157) |
| Iowa Civil Rights Commission | (10,431) |
| Department of Corrections | (3,405,688) |
| Law Enforcement Academy | (8,607) |
| Department of Public Defense | (59,193) |
| Department of Homeland Security | (19,130) |
| Department of Public Safety | (852,645) |
| Judicial Branch | (1,611,815) |
| Legislative Branch | (287,318) |
| Department of Human Services-Medical Assistance | (10,000,000) |
| Governor's Office- Transition Expenses | (150,000) |
| Department of Administrative Services-Utilities | 451,871 |
| Department of Inspections and Appeals/State Public Defender-Indigent Defense | 2,000,000 |
| Total Adjustments | <u>(27,148,129)</u> |